

DPR PROPOSED FEE SCHEDULE

PARKS RESERVATIONS:

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|-------------------------------|----------------|----------------|
| Shelters | \$15.00 | Required |
| Open space picnicking/ canopy | \$10.00 | Required |
| Pavilions | \$75.00 | Required |
| Amphitheater | \$125.00 | Required |
| Azotea | \$125.00 | Required |
| Kiosko (band stand) | \$75.00 | Required |
| Commercial movie/ ad making | \$75.00/ hour | N/A |
| Camping (Group) | \$30.00/ night | Required |

INTERMENT FEES

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|-------------------------|-------------|----------------|
| Guam Veteran’s Cemetery | \$0 | N/A |
| V.A. Limtiaco Cemetery | | |
| Adults | \$500 | N/A |
| Children (Under 12) | \$500 | N/A |

PARK VENDOR FEE

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|--|-------------|----------------|
| Vendor (Annual) | \$1,500 | N/A |
| Temporary Vendor (Non Profit), 40 3 days Max | \$.50.00 | N/A |
| Temporary Vendor (Profit), 3 days Max | \$100.00 | N/A |
| Agricultural Produce (monthly permit) | \$75.00 | N/A |

“EXHIBIT 3”

PROPOSED CLEANING DEPOSITS

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|---------------------|-------------|----------------|
| 1 to 100 persons | \$75 | |
| 101 to 250 persons | \$150 | |
| 251 to 500 persons | \$250 | |
| 501 to 1000 persons | \$500 | |
| 1000 Plus persons | \$1000 | |

RECREATION ADMINISTRATION

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|----------------------------------|---|----------------|
| Paseo Main Parking Lot | Negotiated by DPR (minimum of \$50/hr) | Required |
| Event Parking Fee | Same | N/A |
| Advertising/ Billboard | Negotiated by DPR | N/A |
| Concessions Long Term | Bid | N/A |
| Concessions Short Term | Negotiated by DPR | N/A |
| Return Check Fee | \$50 | N/A |
| Movie Making Commercial Shooting | \$75/ Hour | N/A |
| Bleacher Rental | \$50 FLAT | N/A. |

COMMUNITY PROGRAMS

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|----------------------------------|-------------|----------------|
| Class and special activities fee | \$30 | |

“EXHIBIT 3”

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|---------------------------|-----------------------------|
| League and Tournament Fee | 25% Surcharge |
| Facility Usage | \$50/hr day/ \$100/hr night |
| Instructional Class | 25% surcharge |
| Summer Camp | Variable Based on Costs |

POOL & BEACH:

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|---------------------------------------|--|----------------|
| Pool Admission | | |
| Daily | \$2.00 | N/A |
| Weekly | \$7.50 | N/A |
| Monthly | \$25.00 | N/A |
| Annual | \$200.00 | N/A |
| DPR swimming classes (eight sessions) | Variable Based on Costs | N/A |
| Water Safety Instructor | Variable Based on Costs | N/A |
| Advanced Life Saving Course | | |
| Life Guarding Course (Incl. a, b) | Variable Based on Costs | N/A |
| Basic First Aid Course | Variable Based on Costs | N/A |
| CPR Course | Variable Based on Costs | N/A |
| Community Water Safety Course | Variable Based on Costs | N/A |
| Outside Group Teaching | | |
| Swimming Lessons | Variable Based on Costs | |
| Water Polo Practice | \$25/ hour flat | |
| Swim Practice/ Meets/ Lessons | | |
| 1-3 lanes; pool width 25m | \$25 /hour flat | |
| Pool Length 50m | \$50/ hour flat | |
| Total Use of Pool | Negotiable per Event (Minimum of \$750) | Mandatory |

“EXHIBIT 3”

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|--|---|----------------------|
| Water Polo Game | \$5.00 per game | Mandatory |
| Morning usage (before normal operation w/ DPR Staffing | \$50/ hour | |
| Morning Usage (before normal operation w/o DPR Staffing | DISCONTINUE | |
| Locker/ Lock Rental kickboards/ Life Jackets Pool Playground Park | \$.50 per day \$15 per day | Required |
| Pool Classroom | \$8 per day/ \$10 per night | |
| PASEO STADIUM (DPR CONTROL ONLY) | | |
| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
| Non Profit (High Use) 15 days min/ year | (20% OFF REGULAR | Required |
| Non-Profit (Low Use) Less than 15 days/ year | (20% OFF REGULAR | Required |
| Admission Fee | Determined by event | N/A |
| Profit Organization | | |
| Off-island; international; others | \$100/ hr/ daytime \$150/hr/ nighttime | Required Required |
| Security Deposit @ \$1000 per event | | Required |
| Concession Vendors (high use), | Bid | Required |
| GUERRERO STADIUM/ TIYAN FIELDS | | |
| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
| Off-island; international; others | \$80/hr. daytime \$125/ hr. night time | Required Required |

“EXHIBIT 3”

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|-------------------------------|------------|------------------------------------|----------|
| Sunday's | | Add \$20 to fee | |
| Security Deposit | | (per new chart deposits) | Required |
| Local Rates/ Event Non-Profit | | \$15/hr. (day)/ \$20/ hr. (night) | Required |
| | | \$25/ game(day) \$35/ game (night) | |
| Special Events | | Negotiated (\$500/ day minimum) | Required |
| Practice- | Non Profit | 20% Discount | Required |
| | Profit | \$15/hr (day); \$25 hr (night) | Required |

BASEBALL FIELDS: (Ypaopao Field)

| | | | |
|--------------|------------|-----------------------|----------------|
| <i>Item</i> | | <i>FEES</i> | <i>Deposit</i> |
| Practice- | Non Profit | 20% Off Regular Rates | Required |
| | Profit | \$10/hr (day) | Required |
| League Games | Non-Profit | 20% Off Regular Rates | Required |
| | Profit | \$20/hr (day) | Required |

TIYAN FOOTBALL/ SOCCER FIELD

| | | | |
|------------------------|------------|--------------------------------|----------------|
| <i>Item</i> | | <i>FEES</i> | <i>Deposit</i> |
| Practice- | Non Profit | 20% Discount | Required |
| | Profit | \$10/hr (day)/ \$15/hr (night) | Required |
| League/ Games/ Events- | Non Profit | 20% Discount | Required |
| | Profit | \$20/hr (day); \$30/hr (night) | Required |

“EXHIBIT 3”

HAGATNA TENNIS CENTER

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|--------------------------------------|---------------------------|----------------|
| <i>Tennis Lessons (Local)</i> | | |
| Private: 1 student | \$25/hr/ student minimum* | None |
| 2 students | \$15 per student minimum* | None |
| 3 students | \$12 per student minimum* | None |
| 4 plus students | \$30 per student minimum* | None |
| Tennis Lessons (Tourist) | | |
| Private 1 student | \$30/hr/ student minimum* | None |
| 2 students + | \$20/hr/ student minimum* | None |

NOTE: “*” is a MINIMUM charge and subject to be increased/ determined by costs associated with running the program.

| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
|--|-------------------------------------|----------------|
| Tennis Court: Daytime (6am – 6pm) | \$7/hr/ court (6am to 6pm) | N/A |
| Evening (6pm- 6am) | \$15/hr/ court (6pm to 6am) | N/A |
| Upstairs Tennis Facility Daytime (6am – 6pm) | \$25 per event | Required |
| Evening (6pm- 6am) | \$40 per event | Required |
| Billboards | Negotiated (\$500/ year minimum) | |
| Vending Machines | Negotiated | |
| Tournaments | \$300/ day minimum | Required |
| SPORTS COMPLEX | | |
| <i>Item</i> | <i>FEES</i> | <i>Deposit</i> |
| Off-Island/ International | \$100/Hr. | Required |

“EXHIBIT 3”

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|---|------------|---|----------------------------------|
| | | \$150/ Hr. evenings | Required |
| Gym Usage- Non Game Local | | \$100/ hr. evenings \$50/ Hr. daytime | Required Required |
| Practice | Non Profit | 20% discount | Required |
| | Profit | \$10hr(day); \$20/hr night | Required |
| League Games | Non Profit | 20% discount | Required |
| | Profit | \$20hr (day); \$30/hr (night) | Required |
| General Admission (DPR Operate gate fees) | | Negotiable-Based upon event | |
| Concession / Vendor (High Use) | | 25% of Gross | |
| Multi-purpose Rooms (Conference, martial arts, And ballroom dance classes) | | \$25/ hour | |
| Multi-purpose Rooms (Non Fee Usage) | | \$25/ hour | |
| Vending Machines | | Negotiated | |
| Special Events | | Negotiated (\$500 day minimum) | |
| PASEO RECREATIONAL CENTER | | | |
| <i>Item</i> | | <i>FEES</i> | <i>Deposit</i> |
| Off-Island/ International/ Others | | \$50/hr daytime \$80/ hr evening \$10 Fee | Required Required Required |
| Sunday | | | |
| Weight Room | | \$2 Admission/ \$20 month | |

“EXHIBIT 3”

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|--------------------------------|-------------------|----------|
| Concession / Vendor (high use) | Bidded Negotiated | Required |
| Multipurpose rooms | \$35 per hour | Required |
| Vending Machines | Negotiated | |

NOTES:

- DPR FEES HAVE NOT BEEN CHANGED SINCE 1987
- Cleaning Deposits now required
- REVISED 04/04/07